



**UNIVERSITY OF LUZON  
COLLEGE OF BUSINESS ADMINISTRATION  
PEREZ BLVD. DAGUPAN CITY, PANGASINAN**



---

## **PUBLIC FINANCE CASE STUDY**

### **Budgeting Process in Barangay Don Pedro, Malasiqui, Pangasinan**

**Danna Rica C. Ventura**

*Submitted by:*

**Prof. Ma. Theresa Bianzon**

*Submitted to:*



## **I. INTRODUCTION**

The barangay budget serves as an instrument for barangay officials to effectively manage the development of the barangay. This case study is about the Barangay Don Pedro, Malasiqui. This case study would focus on how Brgy. Don Pedro, Malasiqui allocate their annual budget.

## **OBJECTIVES**

- To determine the budget preparation in brgy. Don Pedro
- To identify each process of the project.

## **II.**

This part provides information about the Brgy. Don Pedro and it will include the mission, vision and the objectives of the organization.

### **Mission**

To promote leadership skills by strengthening the behavior of the people in the community.

### **Vision**

To create a law-abiding citizen/leader by property implementing the policies, rules and regulations of the community.



## **Objectives**

- To improve the Barangay Hall.
- To Maintain a high level of peace and security.
- To promote an environment-friendly community.
- To Promote and ensure human development with respect to gender and conflict sensitivity.
- To Establish a business-friendly environment.
- To Strengthen cooperation and alliance among the higher levels of the government, foreign institutions, NGOs, POs and private sectors.

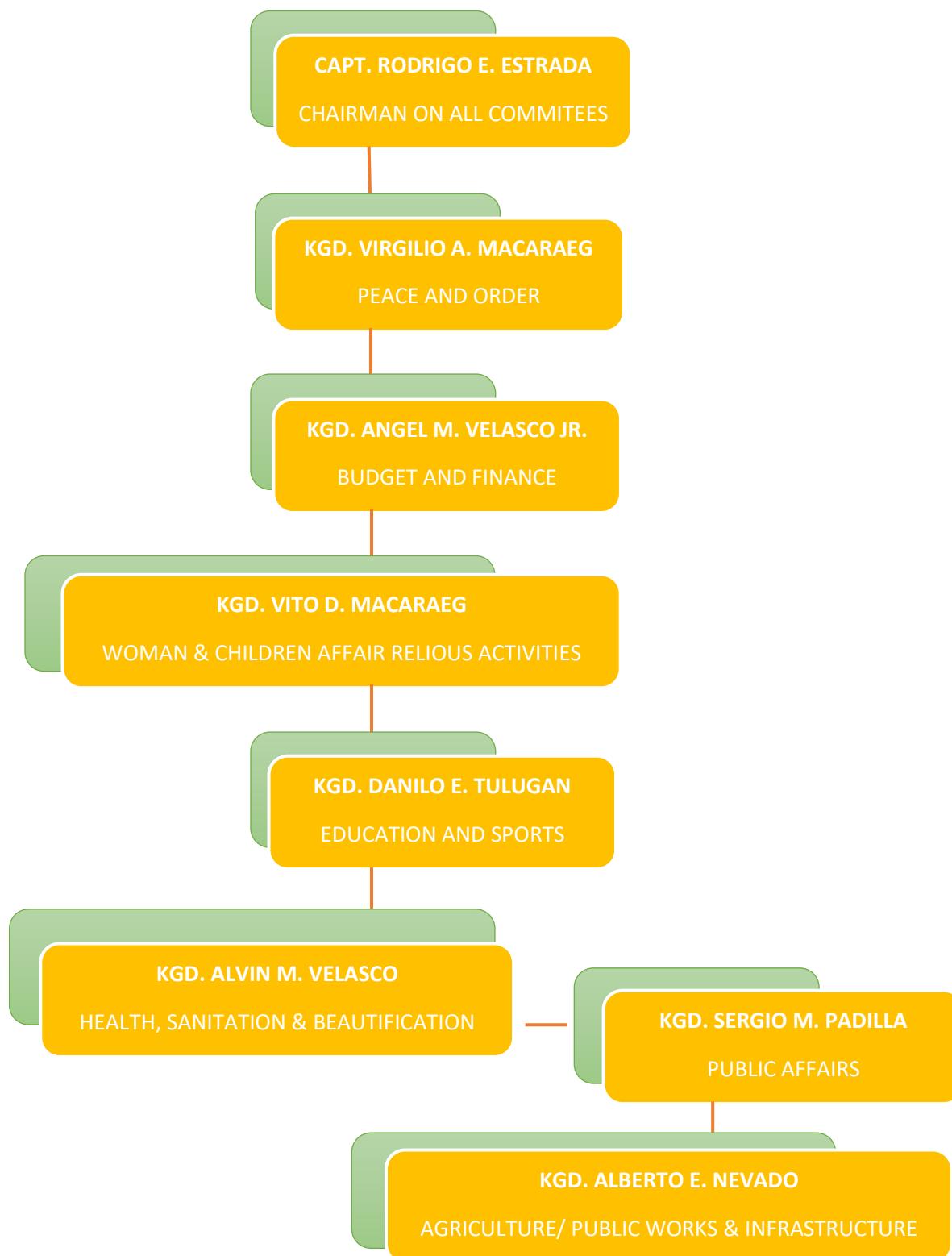
Don Pedro is a barangay at Malasiqui Pangasinan. The barangay is divided into three parts it is Sitio Pogo, Sitio Inumaan and the barangay itself.

Barangay Don Pedro estimated population is 3,444 This represented 2.41% of the total population of Malasiqui. And it is headed by Brgy. Kap. Rodrigo Estrada and with the help of his Brgy. Officials.



BARANGAY DON PEDRO

**BARANGAY OFFICIALS ORGANIZATIONAL CHART**





**UNIVERSITY OF LUZON  
COLLEGE OF BUSINESS ADMINISTRATION  
PEREZ BLVD. DAGUPAN CITY, PANGASINAN**



According to the punong barangay of Don Pedro Malasiqui, the expected budget for this year 2021 is 3.9 million pesos. This barangay fund will be utilized for community projects and also for the barangay needs. The funds will be allocated to mandatory obligations like:

- **Honorarium (55%)**
- **Sangguniang Kabataan (10%)**
- **Projects of the Barangay (20%)**
- **Unforeseen calamities (5%)**

**The following are the barangays current projects:**

- Improving the Barangay Hall.
- Health of the community.
- Regravelling of roads.
- Solar Street Lights and CCTV Camera installation.

**Improving the Barangay Hall**

The punong barangay stated that the expected budget for the renovation/improvement of the barangay is 100,000 pesos. Because it is frequently utilized for meetings, activities and events, the barangay hall requires renovation. It is managed by the elected barangay council, which is led by the barangay head and is responsible for providing excellent service to the



**UNIVERSITY OF LUZON  
COLLEGE OF BUSINESS ADMINISTRATION  
PEREZ BLVD. DAGUPAN CITY, PANGASINAN**



barangay community. A day care facility, information desk, conference hall, office space for tanods, basketball court, and health care center are common features of barangay halls.



**BARANGAY HALL RENOVATION**



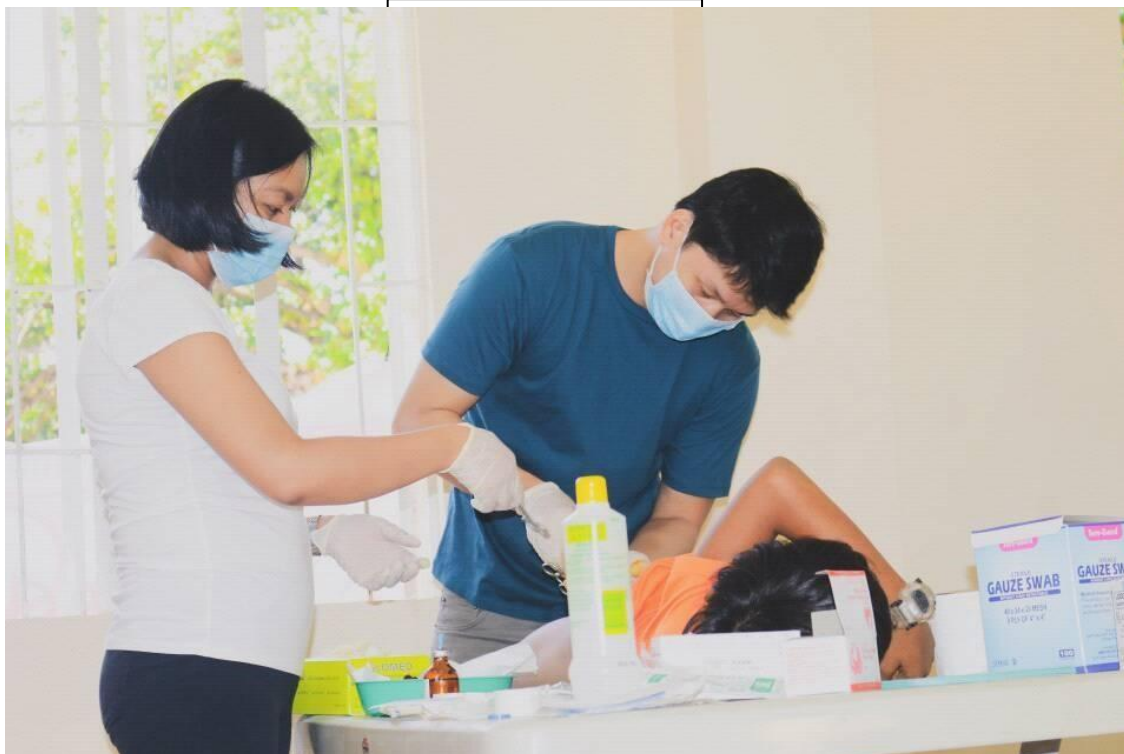
**UNIVERSITY OF LUZON  
COLLEGE OF BUSINESS ADMINISTRATION  
PEREZ BLVD. DAGUPAN CITY, PANGASINAN**



**Health of the community.**

The estimated fund for the community's health is 100,000 pesos, and among of the barangay health activities included Zumba classes every Monday and Friday and Libreng Tuli for males aged 8 to 12 years old, as well as a free haircut.





**LIBRENG PATULI**





**FREE HAIRCUT**

**Regravelling of roads**

For the estimated budget for regravelling of roads is 50,000 pesos. The punong barangay stated that several of the roads in our barangay need to be covered with soil, particularly in areas near farms, since farmers have

about  
the roads  
that they  
redone to  
further  
the



complained  
how rough  
are, and  
must be  
prevent  
damage to  
roadway.



**UNIVERSITY OF LUZON  
COLLEGE OF BUSINESS ADMINISTRATION  
PEREZ BLVD. DAGUPAN CITY, PANGASINAN**



**Solar  
and CCTV**

The  
installing  
and cctv  
be  
pesos.

**Street Lights  
Camera  
installation**

cost of  
solar lights  
is projected to  
500,000  
They must



**UNIVERSITY OF LUZON  
COLLEGE OF BUSINESS ADMINISTRATION  
PEREZ BLVD. DAGUPAN CITY, PANGASINAN**



put solar lights on roadways to give lighting on the streets and highways in order to prevent accidents. To increase security, the punong barangay decided to put cctv cameras on the main road.

**SOLAR STREET LIGHT**



**UNIVERSITY OF LUZON  
COLLEGE OF BUSINESS ADMINISTRATION  
PEREZ BLVD. DAGUPAN CITY, PANGASINAN**



**BARANGAY CCTV**



## **CONCLUSION**

To conclude my case study, Brgy. Don Pedro's punong barangay specified where the whole budget was distributed. Everyone understands that budgeting is a difficult task. If the barangay officials are handling the fund, it would be more difficult for them because the budget amount is not a joke. They must deal with it correctly. To emphasize, this case study will assist us in determining where all of the fund is distributed, as well as what the current project or current usage of the fund for the barangay's growth.

## **SUMMARY**

The purpose of this case study is to look at how Brgy. Don Pedro, Malasiqui allocates their annual budget. Don Pedro is a barrio in the Pangasinan town of Malasiqui. Sitio Pogo, Sitio Inumaan, and the barangay itself are the three parts of the barangay. It is led by Brgy. Kap. Rodrigo Estrada, who is assisted by his brgy. officials. The planned budget for this year 2021 is 3.9 million pesos, according to the punong barangay of Don Pedro Malasiqui. This barangay fund will be used for community initiatives as well as the necessities of the barangay. The initial project for the barrio is to improve the barangay hall, which will cost 100,000 pesos. Second will be the Health of the



**UNIVERSITY OF LUZON  
COLLEGE OF BUSINESS ADMINISTRATION  
PEREZ BLVD. DAGUPAN CITY, PANGASINAN**



---

community that also cost 100,000 pesos. Third will be the Regravelling of the road that will cost 50,000 pesos. Lastly will be the installation of Solar Lights in the streets and Surveillance cameras.

REQUEST LETTER

October 12, 2021

Dear Ma'am/Sir.

Good day!

I Danna Rica C. Ventura would like to ask for permission to allow myself to conduct a survey among your barangay officials about the Budgeting Process on our barangay. The survey will last only about 10 to 15 minutes. Rest assured that the data gathered will remain confidential and for academic purposes only. I'm hoping that this request will merit your favorable approval.

---



**UNIVERSITY OF LUZON  
COLLEGE OF BUSINESS ADMINISTRATION  
PEREZ BLVD. DAGUPAN CITY, PANGASINAN**



---

Signature of Approval



**UNIVERSITY OF LUZON  
COLLEGE OF BUSINESS ADMINISTRATION  
PEREZ BLVD. DAGUPAN CITY, PANGASINAN**



---

**The Budgeting Process in Barangay Don Pedro Malasiqui**

Questionnaire:

**1. *What is mission, vision and objective of the organization?***

**2. *What can you say about your organization?***

**3. *Brief history about your organization***

**4. *Organizational Chart/ Indicate job title and job description***



**UNIVERSITY OF LUZON  
COLLEGE OF BUSINESS ADMINISTRATION  
PEREZ BLVD. DAGUPAN CITY, PANGASINAN**

---



**5. *Estimated budget for the whole organization***

**6. *Estimated budget per project***

**7. *What are the projects of the organization?***

**8. *Allocation of the budget***

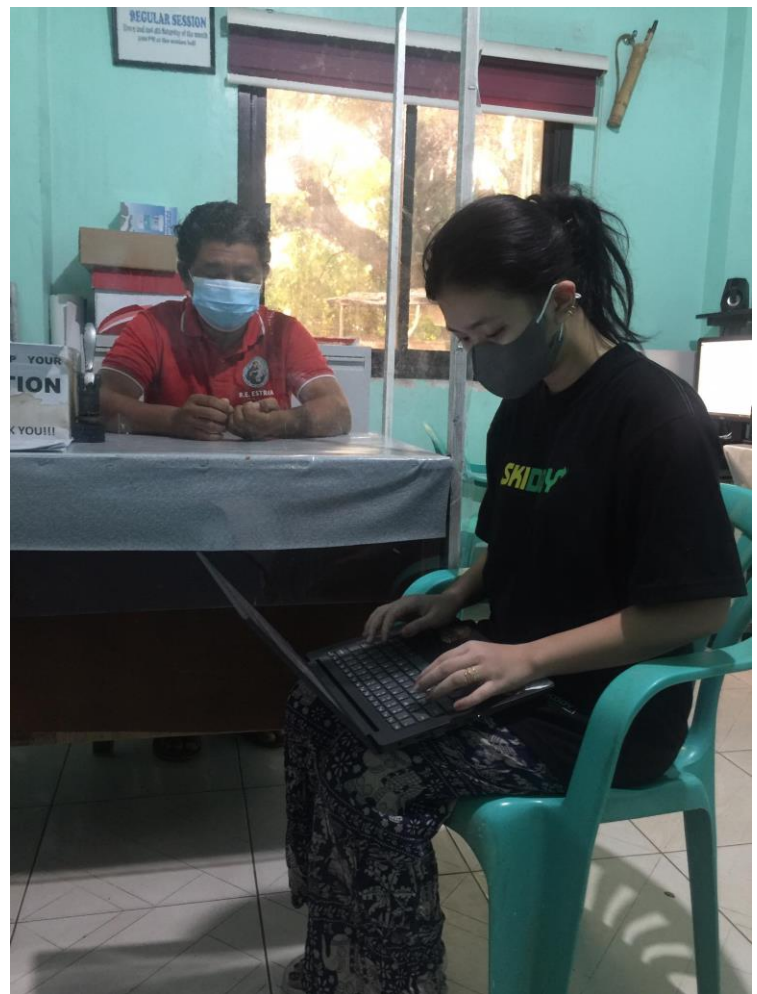
**9. *What is your position or title here?***



**UNIVERSITY OF LUZON  
COLLEGE OF BUSINESS ADMINISTRATION  
PEREZ BLVD. DAGUPAN CITY, PANGASINAN**



**INTERVIEW**





**UNIVERSITY OF LUZON  
COLLEGE OF BUSINESS ADMINISTRATION  
PEREZ BLVD. DAGUPAN CITY, PANGASINAN**

---

