



National Service Training Program – Civic Welfare Training Service

Ateneo de Davao University
Emilio Jacinto Street, Davao City

PROJECT PROPOSAL

Christ the King Chapel – Barangay Balyok
Talomo District Davao City

Please take note of the red markings :)

Helping Hands in DUSNAI

Submitted by:

iHelp

Ang, Hannah Beatrice

Junsay, Pamela Joyce

Team Leaders

Members:

Bancale, Verley Marie
Mendoza, John Elman
Roque, Eloize Mateo
Alinsonorin, Jenquie Karen
Macabugao, John Zanone
Balaba, Edzel Ian
Gentiles, Caryl Iyns
Cunado, Noreen Claire

Mayormita, Pauline Mae
Cansino, Sarah May
Casumpang, Laurice
Samosino, Aaron John
Su, Kevin
Cubillas, Camille Rose
Tano, Michaela
Engalgado, Kolaine

Submitted to:

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Date submitted:

January , 2017

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1.1 EXECUTIVE SUMMARY

1. **Project Name:** Helping Hands in DUSNAI
2. **Project Site:** Christ the King, Dusnai, Brgy. Bago Apalaya, Talomo Davao City
3. **Proponent:** iHelp
4. **Project Partner:** Christ the King Chapel in DUSNAI Community
5. **Contact Persons:**
 - a. **Team Leader:** Ang, Hannah Beatrice (09229522413)
 - b. **Team Member:** Bancale, Verley Marie (09057085052)
 - c. **GKK's President:** Tayo, Cione (09758487492)
6. **Project Period:** Five Saturdays
7. **Budget:** Php 8,000.00
8. **Project Status:** Ongoing Process

1.2 RATIONALE

In this program, we thought of many ways on how to achieve certain goals and we aim to meet the needs of the community with our very best.

Based from the initial survey and interviews, the Christ the King Chapel, DUSNAI at Dumoy, Talomo District has been a very neighborly oriented and striving community, that is very evident by just observing their community place, despite of being a small and quaint community. The resident's daily income mainly depend on crops and vegetable farming. The community's literacy is high, with almost all children attending in schools, as expected since the community

has its own educational facility; the daycare center. Community health has never been a big problem. In totality, the community can be described as satisfactory.

However, the Dusnai Village needs lots of help also. We have talked with the GKK leaders in the community and they had shared with us the history of the place. The start of their journey in the place went difficult. They did lots of actions and solutions in every problem they had. And now, as their community continues to grow more in population, problems also arise.

The GKK CHAPEL needs to be renovated and appliances should be replaced. The chapel is a sacred place where most of the people in the community gathered. When renovated, people there would feel comfortable during mass and other events. The petty renovation aims to revere the holiness of the church.

The GARBAGE in the village should be collected to achieve levelled up sanitation. When done regularly, people would feel comfortable in the place breathing fresh air and walking through their roads seeing the place clean. We aim to attain it through seeking help from the head of the community. We believe that a clean environment leaves great hope for the future generation.

In RAISING SOCIAL AWARENESS, concern and love for our brethren and our environment, the group is united in this cause to share every blessing of love and extend a helping hand. We aim to empower the members of the community for them to be able to be strong pillars of goodness with the simple acts of love we are to offer.

1.3 PROJECT OBJECTIVES

The project anticipates:

Pamaskong handog

- To give a child an opportunity to share, laugh and have fun.
- To encourage children to socialize with their friends and make new friends.
- To provide a fun, motivational and enriching environment for the kids in Brgy Dusnai.

- To bring them a fun filled experience .

Waste management project/ green day project

- To provide platforms for the people within the community to come together to identify and address the environmental concerns and issues in the waste management and recycling industry.
- To promote waste reduction, recycling and reuses and recovery and create public awareness on the waste management and recycling industry as well as environmental concerns.
- To maintain an integrated solid waste management approach that addresses disposals of solid wastes

Recreation day project (please present the objective as clear as possible)

- To offer a structured environment that factors good health and gives the children the option of attending an after school program instead of an unsupervised alternative.
- To provide enjoyable athletic and non-athletic physical activities not just for the kids but also for all the residents of Brgy. Dusnai.
- To help them maintain their functional skills
- To provide a fun and enjoyable social environment
- To improve the physical and mental health of each participant.
- To educate them about appropriate fitness guidelines for themselves

Chapel equipment project (please present the objective as clear as possible) * are you going to renovate the whole chapel or just donate some equipments?

- For general repairs? and saves the parish fund by performing repairs and projects instead of hiring others to do them whenever possible.
- To be able to provide Monoblock
- To provide those people who go to church a comfortable place to worship?

1.4 EXPECTED OUTPUT

After the 5 consecutive Saturdays of administering service in the community, the group foresees the following:

- New cabinet and Monoblock chairs installed.
- Cleaner and greener environment.
- Improved children's skills, talents, abilities. (how can you measure that they have improved? Any indicator?)
- Raised awareness of the people regarding waste management.
- Enhanced children's physical fitness and sense of sportsmanship.
- Maximized the efforts and finished the project within the allotted time.

1.5 ACTIVITIES AND STRATEGIES

To realize the objectives, the project "Helping Hands" will make use of the following activities and strategies:

- Raised fund through weekly monetary contribution of team members amounting to fifty (50) pesos. If the funds cannot finance the proposed project, team members are willing to make some personal monetary contribution for its fulfillment. (any differences?)
- Ensure that the financial resources are available and distributed accordingly and maintain transparency with regard to finances.
- Communicate with the members of the team and ensure all the roles and responsibilities are distributed and understood.
- Divide members into small groups in order to disseminate tasks among them such as event planner, food committee, cleanliness committee, prize committee, entertainment/program committee, budgeting committee, and documentation committee.

- Maintain the children's active participation through creative and entertaining session (e. g. conducting parlor games) and providing snacks.
- Canvass affordable chapel equipment that is needed by the community such as cabinets and monoblock chairs. The team members will thoroughly look for materials with good qualities and reasonable cost.
- Coordinate with the barangay officials in asking permission to use the covered court for Waste Management Awareness and Recreation Day project.
- Distribute and provide leaflets during waste management campaign to the people with simple visual presentation of what we are discussing about.

2.1 IMPORTANT ASSUMPTIONS

On the whole duration of the implementation of the project, from the procurement of materials to the final activity, the group assumes the following :

- Full participation and cooperation of the members, as well as the locals in the area of the proposed project.
- Funds are allocated and are utilized properly to avoid shortage.
- To be able to utilize the hired jeepney to transport the materials in order to reduce the transportation costs.
- Use of the covered court for the Solid Waste Management and recreation day (Zumba/Sports) project.
- Performance preparedness (i.g., choreography: Zumba) , specifically on Recreation Day Program.
- Efficiency and carefulness in implementing of the projects. Specially in the clean-up drive and in the implementation of Solid Waste Management Project/Awareness.

- All members are fully equipped with materials needed (i.g., Broom, Dustpans, mask, garbage bags, umbrella and extra shirt) for Green Day Project (clean-up drive/ Beautification campaign).
- In the event when rain falls, the solid waste management campaign and the recreation project (Zumba/sports) will still be pushed through in the covered court. The Clean-up drive however will be moved since it is held outside the chapel and the covered court or if the rain stops, the clean-up drive shall be continued.
- Penalties will be collected from the members who will be absent or late. 20 pesos for not valid absence and 15 pesos for tardiness.

2.2 PROJJECT MANAGEMENT

Members	Role and Task
Junsay, Joyce Bancale, Verley Ang, Hannah	Event Planner <ul style="list-style-type: none"> • Coordinates all activities • Oversees all committees and organize other details.
Taño, Michaela Samosino, Aaron Macabugao, John	Food Committee <ul style="list-style-type: none"> • Provide an adequate and timely supply of food/drinks • Choose and ensure that the food given is healthy to consume.
Roque, Eloize Su, Kevin Casumpang, Laurice	Cleanliness Committee <ul style="list-style-type: none"> • Maintain the cleanliness of the community. • In charge of the disposal of garbage.
Cubillas, Camille Balaba, Edzel Gentiles, Caryl	Entertainment or Program Committee <ul style="list-style-type: none"> • Sustain active participation of the audience on all activities and events. • Showcase entertainment segments.
Cuñado, Noreen	Budgeting Committee

Alinsonorin, Jenquie Mendoza, Elman	<ul style="list-style-type: none"> • Responsible for the equal distribution of funds. • Maintains fiscal obligation.
Cansino, Sarah Mayormita, Pauline Engalgado, Kolaine	Documentation Committee <ul style="list-style-type: none"> • Collect all files, permits, and other paper works related to any activity for archiving. • Take pictures or videos of the activities.

2.3 MONITORING AND EVALUATION

The team will monitor the process by having a frequent meeting where every member should report their progress to the leader every after NSTP class. Every member has specific tasks to do every Saturday. To apply the system, every member should report to the leader about each members' documentations and their development towards the tasks. There will also have photographs available for the documentation. The role for taking pictures will be assigned to someone who has the good camera specifications on the assigned person's smartphone or someone who is responsible enough to take, even when they are at the busiest moment of his/her time during the implementation of the project. The pictures would be passed to everybody in our group chat to carefully select for the documentation.

2.4 PROJECT IMPLEMENTATION PLAN

Timeline of activities

Day	Date	Project
1	January 14, 2017	Project Validation and Pamaskong Handog sa mga Paslit
2	January 21, 2017	Green Day Project
3	February 4, 2017	Waste Management Awareness Project
4	February 11, 2017	Recreation Day
5	February 18, 2017	Turning-over of Chapel Equipment/ Culminating Activity

I. Pamaskong Handog sa mga Paslit

Day 1 (January 14, 2017)

Time	Activity
8:30-9:30am	Travel
9:30-9:45am	Prayer and opening remarks (Start of program)
9:45-10:45am	Games and giveaways
10:45-11:30am	Snacks and closing remarks
11:30-12:00	Travel

II. Green Day Project

Day 2 (January 21, 2017)

Time	Activity
8:30-9:30am	Travel
9:30-11:00am	Clean up drive/Beautification Campaign
11:00-11:30am	Travel

III. Recreation Day

Day 4 (February 4, 2017)

Time	Activity
8:30-9:30am	Travel
9:30-11:00am	Zumba/Sports (Start of program)
11:00-11:30	Travel

IV. Waste Management Awareness

Day 3 (February 11, 2017)

Time	Activity
8:30-9:30am	Travel
9:30-11:00am	Discussion (Start of program)
11:00-11:30	Travel

V. **Culminating Activity/ Turning-over of Chapel Equipments to the Community**

Day 5 (February 18, 2017)

Time	Activity
8:30-9:30am	Travel
9:30-11:00am	Cabinets and Chairs
11:00-11:30	Travel

BUDGET REQUIREMENTS

ITEM	BUDGET	TOTAL
Ready-made Wooden Cabinet	Php 1,900	Php 1,900
Monoblock Chairs	Php 350 x 30 pcs	Php 10,500
Fare Fee	Php 53 x 18 persons x 5 meetings	Php 4,770
Snacks	Php 150 x 5 meetings	Php 750
Pamaskong Handog sa mga Paslit Expense	Php 1207.7	Php 1,207.7
Contingency Fund	Php 872.3	Php 872.3
TOTAL		Php 20,000